

Colorado Department of Health Care Policy and Financing
FY 2016-17 Budget Request
November 2, 2015

Schedule 1 – Budget Request Table of Contents

	Tab Title	Pages starting at:
Volume I		
A.	Schedule 1 – Budget Request Table of Contents	A–1
B.	Schedule 10 – Summary of Change Requests	B–1
B.	Requests	B See Index at Schedule 10
	Medicaid Caseload	B Tab 1 behind MSP narrative
B.	Non-Prioritized Items	B See Index at Schedule 10
C.	Exhibits for Medical Services Premiums	C See Index at Tab C
D.	Exhibits for Behavioral Health Community Programs	D See Index at Tab D
Volume II		
E.	Schedule 1 – Budget Request Table of Contents	E–1
F.	Line Item Description	F–1
G.	Reconciliation	G–1
H.	Schedule 2 – Summary by Long Bill Group	H–1
I.	Schedule 3 – (1) Executive Director’s Office	I–1
I.	Schedule 3 – (2) Medical Services Premiums	I–42
I.	Schedule 3 – (3) Behavioral Health Community Programs	I–44
I.	Schedule 3 – (4) Office of Community Living	I–49
I.	Schedule 3 – (5) Indigent Care Program	I–59
I.	Schedule 3 – (6) Other Medical Services	I–65
I	Schedule 3 - (7) DHS Medicaid-Funded Programs	I-71
J.	Schedule 14 – Position and Object Code Detail Reports	J–1
K.	Schedule 6 – Special Bills Summary	K–1
L.	Schedule 7 – Supplemental Bills Summary	L–1
M.	Schedule 9 – Cash Funds Reports	M–1
N.	Colorado Health Care Affordability Act Update	N–1
O.	Glossary and Acronyms	O-1
P.	Other Requests and Notifications	P-1